

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$301,599.74	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,186.02	0.00%
A2c - Residential Retail	89,638.70	\$16,604.60	15	89,638.70	\$16,604.60	15	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,643.59	4	0.00	\$6,643.59	4	\$0.00	0.00%
Res Subtotal	89,638.70	\$23,248.19	19.00	89,638.70	\$23,248.19	19	\$347,785.76	
Res % of Total	71.75%	50.07%	73.08%	71.75%	50.07%	73.08%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,465.40	\$528.82	1	1,465.40	\$528.82	1	\$114,903.98	0.46%
IE Subtotal	1,465.40	\$528.82	1.00	1,465.40	\$528.82	1	\$114,903.98	
IE % of Total	1.17%	1.14%	3.85%	1.17%	1.14%	3.85%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,825.79	\$22,650.01	6	33,825.79	\$22,650.01	6	\$137,369.05	16.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	33,825.79	\$22,650.01	6.00	33,825.79	\$22,650.01	6	\$137,369.05	
C&I % of Total	27.08%	48.79%	23.08%	27.08%	48.79%	23.08%	22.89%	
Total	124,929.89	\$46,427.02	26	124,929.89	\$46,427.02	26	\$600,058.80	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.